

ELLSWORTH COUNTY INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 25th day of July, 2019 with subsequent publications being made on the following dates:

Second Publication _____, 2019

Third Publication _____, 2019

Fourth Publication _____, 2019

Fifth Publication _____, 2019

Subscribed and sworn to before me this 25th day of July, 2019.

Juanita Kepka
NOTARY PUBLIC

My commission expires March 22, 2021.

Examined and approved by me this _____ day of _____, 2019.

Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: \$ 71.52

Additional Copies: \$ _____



COPY OF NOTICE

NOTICE OF BUDGET HEARING

The governing body of
Ellsworth County
Ash Creek Township

will meet on August 9, 2019 at 7:00 p.m. at Kendall Rathbun's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	24,940	7.651	24,988	7.056	26,703	21,420
Debt Service						
Library						
Road						
Special Machinery	24,940	7.651	24,988	7.056	26,703	21,420
Totals	1,000		0		0	
Less Transfers	23,940		24,988		26,703	
Net Expenditure	20,420		20,879		XXXXXXX	
Total Tax Levied						
Assessed Valuation:						
Township	2,670,250		2,961,931		3,064,555	
Outstanding Indebtedness,						
Jan 1						
G.O. Bonds						
Other						
Lease Purchase Principal						
Total						

*Tax rates are expressed in mills.

Kendall Rathbun
Treasurer

CERTIFICATE

2020

To the Clerk of Ellsworth County, State of Kansas

We, the undersigned, officers of

Ash Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2020				
Alloc of MVT, RVT, and 16/20M Vehicles				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund K.S.A.				
General	79-1962	26,703	21,420	
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	xxxxxx	26,703	21,420	
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: August 12, 2019

Shelly D. Pratt
County Clerk

Kendall W. Rathbun
Quinn K. Parsons
Bill Parsons

Governing Body

Special Road Election held for Mills for years.
First lev



CPA Legend

Ash Creek Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 20,879
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 20,879

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 238
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 47,392
5b. Personal property 2018	- 78,651
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 2,535
7. Total valuation adjustment (sum of 4, 5c, 6)	2,773
8. Total estimated valuation July 1, 2019	3,064,555
9. Total valuation less valuation adjustment (8 minus 7)	3,061,782
10. Factor for increase (7 divided by 9)	0.00091
11. Amount of increase (10 times 3)	+ \$ 19
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 20,898
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	20,898
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 522
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 21,420

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ash Creek Township
Ellsworth County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,879	851	30	183	557	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,879	851	30	183	557	0

County Treas Motor Vehicle Estimate 851

County Treas Recreational Vehicle Estimate 30

County Treas 16/20M Vehicle Estimate 183

County Treas Commercial Vehicle Tax Estimate 557

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04076

RVT Factor 0.00144

16/20M Factor 0.00876

Comm Veh Factor 0.02668

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	1,000	-	-	80-122
Road	Special Machinery	-	-	-	
	Total	1,000	0	0	
	Adjustments*				
	Adjusted Totals	1,000	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Ash Creek Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	68	50
Receipts:			
Ad Valorem Tax	20,457	20,879	xxxxxxxxxxxxxxxx
Delinquent Tax	31		
Motor Vehicle Tax	964	741	851
Recreational Vehicle Tax	26	5	30
16/20 M Vehicle Tax	251	195	183
Commercial Vehicle Tax	643	558	557
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Government Lease	456	450	1,469
Special Highway	2,180	2,142	2,143
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,008	24,970	5,233
Resources Available:	25,008	25,038	5,283
Expenditures:			
Officers Pay	1,800	1,200	1,500
Salaries & Wages	3,936	2,400	3,200
Employee Benefits	1,200	570	900
Supplies	71	330	71
Equipment			
Buildings Maintenance			
Insurance	1,728	1,728	1,728
Road Fund Expenses	15,205	17,470	18,014
Weed		1,290	1,290
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,000		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	24,940	24,988	26,703
Unencumbered Cash Balance Dec 31	68	50	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	24,940	24,988	26,703
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			26,703
Tax Required			21,420
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			21,420

CPA Summary

Ash Creek Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2019 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	30,233
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	1,000
Interest on Idle Funds	
Other	
Resources Available:	31,233
Total Expenditures	
Unencumbered Cash Balance, Dec 31	31,233

CPA Summary

NOTICE OF BUDGET HEARING

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Ellsworth County

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Detailed budget information is available at and will be available at this hearing.

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of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	24,940	7.651	24,988	7.056	26,703	21,420	6.990
Debt Service							
Library							
Road							
Special Machinery							
Totals	24,940	7.651	24,988	7.056	26,703	21,420	6.990
Less: Transfers	1,000		0		0		
Net Expenditure	23,940		24,988		26,703		
Total Tax Levied	20,428		20,879		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,670,250		2,961,831		3,064,555		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

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